

# BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 08 Ending April 09, 2005

## EXCLUSIVELY REPRESENTED EMPLOYEES

| Department                 |    | No. of Employees | A02 Safety & Regulation | A31 Labor & Trades | C12 Security | E42 Human Services Support | H21 Scientific & Engineering | L32 Technical | T01 State Police Enlisted | U11 Institutional | W22 Human Services | W41 Administrative Support | Total Exclusively Represented |
|----------------------------|----|------------------|-------------------------|--------------------|--------------|----------------------------|------------------------------|---------------|---------------------------|-------------------|--------------------|----------------------------|-------------------------------|
| AGRICULTURE                | 79 | 632              | 29                      | 68                 | 0            | 0                          | 247                          | 20            | 0                         | 0                 | 0                  | 95                         | 459                           |
| ATTORNEY GENERAL           | 11 | 526              | 32                      | 3                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 113                        | 148                           |
| AUDITOR GENERAL            | 03 | 147              | 0                       | 2                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 2                          | 4                             |
| CIVIL RIGHTS               | 15 | 138              | 0                       | 0                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 62                 | 18                         | 80                            |
| CIVIL SERVICE              | 19 | 215              | 0                       | 0                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 0                          | 0                             |
| COMMUNITY HEALTH           | 39 | 4,400            | 52                      | 130                | 213          | 0                          | 144                          | 49            | 0                         | 1,167             | 682                | 546                        | 2,983                         |
| CORRECTIONS                | 47 | 16,741           | 14                      | 832                | 8,956        | 0                          | 10                           | 89            | 0                         | 548               | 2,100              | 1,212                      | 13,761                        |
| EDUCATION                  | 31 | 360              | 2                       | 14                 | 0            | 1                          | 0                            | 0             | 0                         | 23                | 104                | 82                         | 226                           |
| ENVIRONMENTAL QUALITY      | 76 | 1,500            | 35                      | 2                  | 0            | 0                          | 826                          | 51            | 0                         | 0                 | 1                  | 203                        | 1,118                         |
| EXECUTIVE OFFICE           | 01 | 50               | 0                       | 0                  | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 0                  | 0                          | 0                             |
| HISTORY ARTS AND LIBRARIES | 25 | 236              | 15                      | 26                 | 0            | 0                          | 7                            | 3             | 0                         | 0                 | 50                 | 47                         | 148                           |
| HUMAN SERVICES             | 43 | 10,013           | 193                     | 66                 | 2            | 67                         | 4                            | 4             | 0                         | 368               | 5,820              | 1,361                      | 7,885                         |
| INFORMATION TECHNOLOGY     | 08 | 1,720            | 0                       | 29                 | 0            | 0                          | 4                            | 59            | 0                         | 0                 | 1                  | 289                        | 382                           |
| LABOR & ECONOMIC GROWTH    | 64 | 4,192            | 263                     | 75                 | 0            | 795                        | 81                           | 9             | 0                         | 21                | 382                | 764                        | 2,390                         |
| MANAGEMENT & BUDGET        | 07 | 1,005            | 6                       | 297                | 0            | 0                          | 29                           | 11            | 0                         | 0                 | 2                  | 131                        | 476                           |
| MILITARY AFFAIRS           | 51 | 937              | 32                      | 146                | 0            | 0                          | 21                           | 10            | 0                         | 457               | 25                 | 59                         | 750                           |
| NATURAL RESOURCES          | 75 | 1,810            | 491                     | 155                | 0            | 0                          | 246                          | 219           | 0                         | 11                | 26                 | 203                        | 1,351                         |
| STATE                      | 23 | 1,854            | 29                      | 24                 | 0            | 0                          | 0                            | 0             | 0                         | 0                 | 1                  | 1,247                      | 1,301                         |
| STATE POLICE               | 55 | 2,710            | 158                     | 28                 | 0            | 0                          | 84                           | 27            | 1,612                     | 6                 | 0                  | 300                        | 2,215                         |
| TRANSPORTATION             | 59 | 2,935            | 55                      | 767                | 0            | 0                          | 525                          | 497           | 0                         | 0                 | 2                  | 247                        | 2,093                         |
| TREASURY                   | 27 | 1,579            | 12                      | 9                  | 0            | 0                          | 3                            | 1             | 0                         | 0                 | 3                  | 571                        | 599                           |
| <b>Grand Total:</b>        |    | <b>53,700</b>    | <b>1,418</b>            | <b>2,673</b>       | <b>9,171</b> | <b>863</b>                 | <b>2,231</b>                 | <b>1,049</b>  | <b>1,612</b>              | <b>2,601</b>      | <b>9,261</b>       | <b>7,490</b>               | <b>38,369</b>                 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.